| DECISION-MAKER: | | HEALTH OVERVIEW AND SCRUTINY PANEL | | | |
|-------------------|---------|---|------|---------------|--|
| SUBJECT: | | TRANSFORMING HEALTH AND CARE FOR THE PEOPLE OF SOUTHAMPTON: 5 YEAR STRATEGIC PLAN (2019-2023) | | | |
| DATE OF DECISION: | | 1 NOVEMBER 2018 | | | |
| REPORT OF: | | CHIEF EXECUTIVE OFFICER, NHS SOUTHAMPTON CITY CLINICAL COMMISSIONING GROUP | | | |
| CONTACT DETAILS | | | | | |
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STATEMENT OF CONFIDENTIALITY

NOT APPLICABLE

BRIEF SUMMARY

The Southampton City Health and Care System have carried out in-depth analysis into the city's current and future health and care challenges, including; population growth, health inequalities, disease prevalence, adult social care forecasting and urgent care hospital usage.

In response to these challenges and as part of ever closer working between health and care partners in the city, the Southampton System Chiefs group have agreed the need for a five year health and care strategy. This shared strategy continues to reinforce the strong and inclusive partnerships between commissioners, providers, communities and citizens built painstakingly over a number of years, with a city identity as a 'place based system of care'.

The strategy is currently in development. However an initial, high level draft is being shared with the Health Overview and Scrutiny Panel, attached as Appendix 1, for early review and feedback.

RECOMMENDATIONS:

(i) That the Panel consider, and provide feedback on, the current high level draft Southampton Health and Care strategy, attached as Appendix 1.

REASONS FOR REPORT RECOMMENDATIONS

1. To ensure the Health Overview and Scrutiny Panel has oversight of the current draft of the five year strategic plan and has the opportunity to comment.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

| 2. | None | | | | |
|---|--|--|--|--|--|
| DETAIL (Including consultation carried out) | | | | | |
| 3. | At the request of the Panel, attached as Appendix 1, the current high level draft is shared for early review and feedback. | | | | |
| RESOU | RESOURCE IMPLICATIONS | | | | |
| Capital | <u>Capital/Revenue</u> | | | | |
| 4. | Not Applicable | | | | |
| Propert | Property/Other | | | | |
| 5. | A 5 year estates strategy will be developed in tandem with the health and care strategy. | | | | |
| LEGAL | LEGAL IMPLICATIONS | | | | |
| Statuto | ry power to undertake proposals in the report: | | | | |
| 6. | Not Applicable | | | | |
| Other L | Other Legal Implications: | | | | |
| 7. | Not Applicable | | | | |
| RISK MANAGEMENT IMPLICATIONS | | | | | |
| 8. | Not Applicable | | | | |
| POLICY FRAMEWORK IMPLICATIONS | | | | | |
| 9. | Not Applicable | | | | |

| KEY DE | CISION? | No | | |
|-----------------------------|--|---------|-----|--|
| WARDS/COMMUNITIES AFFECTED: | | FECTED: | All | |
| | | | | |
| SUPPORTING DOCUMENTATION | | | | |
| Appendices | | | | |
| 1. | Transforming health and care for the people of Southampton: Our 5 year strategic plan, 2019–2023 | | | |

Documents In Members' Rooms

| 1. | None | | |
|--|------|--|--|
| Equality Impact Assessment | | | |
| Do the implications/subject of the report require an Equality and Safety Impact Assessment (ESIA) to be carried out. | | | |
| Data Protection Impact Assessment | | | |

| Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out. | | | No | | |
|---|------|-------------------|--|--|--|
| Other Background Documents Other Background documents available for inspection at: | | | | | |
| Title of Background Paper(s) | | Informa Schedu | Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable) | | |
| 1. | None | , | | | |